G. R. S. 58]

Previous references.

G.F 52-11 Bks: 1-2, 13 Aug, 1911.
-"- 152-14 -"- 1, 7 March, 1915. 1914-15
-"- 146-13 -"- 142, 7 -"- 1914.
-"- 163-12 -"- 1, 7 April, 1913 (G.F)

Later references.

G. Fe. 212-15 Bks 3, 5-Oct. 15.

File No. 152 - 14

Serial Nos. 214

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 214

Part B for April, 1915.

SUBJECT.

Ways and Means Estimate.

Sl: 2. Requests orders to all concerned to send in their estimates on such dates as the Govt. may prescribe, so that the consolidated ways and means estimate may be submitted on the 31st May.

Sl: 4. Accepts certain proposals made by the Comptroller for the timely preparation and submission of the Ways and means Estimates.

GPB—10,000—23-3-15

S. P. Shroffa
of 15/6/1915.

G. R. S. 11] 1914-15

GENERAL AND REVENUE SECRETARIAT.

(Genl Fin)

NOTES.

File No 152/14

FILE HEADING.

Ways and means Estimate

From

The Comptroller

No. 6711 / B&R 1082 Dated 12.3.15 Received 15.3.15

Diary No. 3423	Enclos. -	Spare Copies. -	Serial No. 2

BRIEF ABSTRACT OF LETTER.

Requests orders to all concerned to send in their estimates on such dates as the Govt. may prescribe so that the Consolidated ways and means estimate may be submitted on the 31st May.

NOTES AND ORDERS.

The points on which orders of Govt. are requested are summarised in para 7 of the letter.

W

In this office O.M. No. HL 4382-7 & 8/3/15 Genl 152.14

Branches I, II, IV, V, VI & VII are requested to have the sanctions

NOTES—First Sheet.

GPB—20,006—8-8-14

[G. R. S. 12]

General and Revenue Secretariat.

Gen Dn File No. 152 of 1914-15

Serial No.

estimates of debt heads concerning their Branches sent to the Comptroller on or before 15.5.15.
Subd for orders.
Hon. Secy
18/3/15

3 Of the three proposals of the Compr the first namely the ~~list~~ Submission of individual estimates by the several officers by ~~on~~ prescribed dates may be accepted. For the present this may be ~~a~~ tentative so that any alterations which Experience suggests may be ~~to~~ made later on

4 The 2nd proposal may also be accepted. (Submission of abstract Estimate grid ~~of~~ Funds Dempr).

5 It is not quite clear what the rules ~~contemplated~~ referred to in the third proposal are intended ~~to~~ for - If they are to guide individual ones the preparation of the Estimate in the several offices & their Submission to Dempr, Some of the rules particularly rules 4, 5 & 6 seem to be out of place - ~~But~~ If they are intended to cover other proposals

NOTE—Contn. sheet.

GPB—25,000—2-11-14

3723

J. R. S. 12]

General and Revenue Secretariat. | G.7 File No. 152 of 1914-15

Serial No.

they should suspend operation be issued by Govt & not by the Comptr.

It is better if either rules 4 & 5 or 6 Except-rule 2 are inserted in the G.O. to be issued on the Comptr's letter and the Comptr asked to frame subsidiary rules including rule 2 for guidance of officers in preparing the estimates.

A draft order may be put up by [illegible] hg. 19/3

5 Draft submd 19.3.15 HDD

7 Tidy draft please hg 20/3

8 Tidy draft submd HDD 21.3.14 (Reserv) hg 22/3.

28/3 hg

Dewan)

9 Draft approved by dewan

1400 13.4.15

10 Issue G.O. as hg 14/4

6221 24.3.15

4 To The Comptroller & Heads of Departments

No: H 5898-906 dated 16.4.15

Accepts certain proposals made by the Comptr for the timely preparation and submission of the Ways and Means Estimates for

B

NOTE—Contn. sheet.

GPB—25,000—2-11-14

3723

It is requested that in future communications on the subject, the No. and date of this letter, and the distinguishing letters below the number as given opposite, may be quoted and addressed to the Comptroller, Mysore Government.

SECTION

No. 152-44

No. B. & R. 1082

OFFICE OF THE COMPTROLLER, MYSORE GOVERNMENT,

Dated Bangalore, the 12th March 19[illegible].

Enc two

FROM

M. N. Krishna Rao, Esq., B.A.,
~~J. S. CHAKRAVARTI, Esq., M.A.,~~
F.R.A.S., etc.,

Offg. *Comptroller to the Government of His Highness the Maharaja of Mysore.*

To

.....Esq.,

The Offg. *Secretary to the Government of Mysore,*

.....Financial.....*Department.*

SIR,

I have the honour to invite reference to Government Order No. Fl. 698-9/G.F. 52-11-2 dated 14th August 1911 directing, at the instance of this office, that the necessary data for the compilation of Ways and Means Estimate should be furnished by the officers concerned and that arrangements should be made in the Secretariat to have the Fund Budgets submitted to Government in proper time so that the sanctioned figures might be communicated to this office by the 15th May of each year ~~xxxxxxxxxxxxxxxxxx~~ to enable this office to submit the Ways and Means Estimate on the prescribed date viz., 31st May.

2. For proposing this estimate for the next official year, I have sent the necessary forms to the officers concerned as noted in the accompanying statement B

3. The dates on which the several estimates are to be submitted have been noted in the statement against the respective items and they have been so fixed as to provide for a regulated flow of work to prevent congestion of work in the Secretariat and in this office. Such an arrangement has been adopted with great advantage in the case of the estimates under revenue and service heads.

4.

Rec.—Gl. 17]

.....Department.

1915.

FROM

J. S. CHAKRAVARTI, ESQ., M.A.,
F.R.A.S., etc.,
Comptroller to the Govt. of
H. H. the Maharaja of Mysore.

To

.....ESQ.,
Secretary to the Govt. of Mysore,
Genl. & Rev. .....*Dept.*

Dated

Despatched 13/3/15

Received 6741

No. 1082

Subject matter.

Proposing detailed procedure about the submission of Wages and Means Estimate &c

4. Owing to the presentation of the Budget and the Ways and Means estimates to the Legislative Council at a meeting to be held, under the existing arrangement, about the last week of June, the submission of the consolidated estimate to Government on the prescribed date has become imperative and no delay can, therefore, be allowed under any circumstances in the submission of individual estimates. I, therefore, request that strict orders may be issued to all concerned to send in their estimates on such dates as the Government may prescribe.

5. I may in this connection bring to the notice of Government that the figures relating to the several District Boards and Municipalities which form an important part of the Ways and Means Estimates are not generally available to this office till after the commencement of the official year to which the estimates relate. For this reason the figures taken for the Ways and Means Estimate is in respect of these funds have no reference to the estimates actually proposed or sanctioned but are, in the absence of better data, generally based on previous actuals. According to the existing rules, the Municipal Fund estimates are to be submitted to Government by the Presidents on the 15th April and the District Fund Estimates on 1st March These dates allow a month for dealing with these Municipal Estimates and 2½ months for District Funds Estimates, It is not clear why orders on them should not be communicated to this office before 15th May. There is, however, now much delay in the receipt of orders passing these estimates as already mentioned above and I request that the necessary action may be taken to ensure the issue of orders on these estimates before 15th May. ~~In the case of District Funds the estimates are to be submitted to Government on the 1st March.~~

6. Under the rules now in force, (Rule 148 of the Local Board Rules and 18 of Municipal Account Manual) duplicate copies of the Municipal and District Fund estimates are not required to

be

be sent to this office . Although copies of detailed estimates are not required, it is necessary for this office to be kept informed of the total estimates of revenue and expenditure of the Boards and with the object the Presidents of Municipal and District Boards and of the two City Municipal Councils may be requested to send to this office, simultaneously with the submission to Government of detailed estimates, an estimate in abstract showing only the total anticipated revenue and expenditure. The procedure for dealing with the Ways and Means Estimate is briefly indicated in the rules annexed to this letter which, if approved by Government, will be issued for the guidance of all concerned.

7. I beg in conclusion to summarise the points on which orders of Government are requested in this communication. (1) The submission of individual estimates of funds, advances etc., by the officers concerned punctually on the due dates as shown in statement B appended. (2) The submission of abstract estimates of Municipal and District Funds to this office, & (3) The issue of rules referred to in the previous para.

I have the honour to be,

S i r,

Your most obedient servant,

Offg. Comptroller.

R u l e s.

1 Copies of the detailed estimates mentioned in the statement B. appended should be prepared in duplicate in the forms furnished by the Comptroller for the purpose and submitted simultaneously to Government and the Comptroller punctually on or before the dates entered in the statement against the respective estimates.

2. The estimates proposed should be fully explained with reference to variations from previous year's estimates. All new items whether under receipts or under disbursements as compared with the previous year's estimates should be separately noted and the authority on which they rest quoted against them.

3. The Comptroller should submit to Government a brief report on each estimate with reference to the provisions proposed, in the light of actuals of previous years, sanctions of Government bearing on estimates and other general considerations.

4. Sanctions for all the items to be included in the Ways and Means Estimate will be communicated by Government to the Comptroller and to the Departments concerned before the 15th May.

5. The Comptroller will compile and submit the consolidated estimate to Government on or before the 31st May.

6. Demands on the Treasury additional to the provisions made in the Ways and Means estimate should not be proposed or sanctioned without simultaneously considering the question of providing funds for meeting them.

G.R.S. 28]

Tidy draft

G7 File No. 152-11-

Serial No. 4

Diary No. of letter replied to 3723

Proceedings of the Government of His Highness the Maharaja of Mysore

GENERAL AND REVENUE SECRETARIAT.
(G. F.)

the 191 .

READ—

Govt Pro: no: H 698-9-

Date of issue 16-4-15 X

G. Fr 52-11-2 dated the 14th Aug 11
laying down certain rules about the

Signed by W Nanjundiah

~~directing that the necessary data~~
preparation of the Ways & Means Estimate

~~for the Compilation of the ways~~

~~ORDER THEREON—No.~~

~~and means estimate should~~
~~be furnished by the officers~~
~~concerned~~ to ~~his Govt~~ directing and, that arrangements
should be made in the Secretariat
to have the Fund Budgets Sub-
over. mitted

SUBJECT.

GPB—50,000—1-12-12

4/11/14

9

to Govt. in proper time so that the Sanctioned figures might be communicated to the Comptroller ~~Office~~ by the 15th May of each year to enable him to submit the ways and means estimate on the prescribed date viz 31st May.

(2) Letter No: 6711/B&R 1082 dated the 12th March 1915 from the Comptroller making certain suggestions for the timely Submission of individual estimates

Paper under disposal

Order thereon: No H 5898-906 & 16 Apr 15

According to the G.O of 14th August 1911 read above the individual estimates under 'debt heads' are required to be Sanctioned and Communicated to the Comptroller by the 15th May, but in practice it has been found that this could not be done

G. R. S. 27]

GENERAL AND REVENUE SECRETARIAT.

(*Continuation sheet draft form.*)

in many cases
~~always~~ as the estimates were not received from the officers concerned in time. To ensure the timely submission of the estimates the Comptroller proposes

(1) that individual estimates should be prepared by the officers concerned according to the programme appended to this order in duplicate in ~~the~~ forms to be furnished by the Comptroller for the purpose and ~~a Copy~~ submitted simultaneously to the Government and to the Comptroller ~~punctually~~ on or before the dates indicated therein

(2) that the Presidents of Municipalities and District Boards and of the two City Municipalities may send to the ~~Comptroller's Office~~ Compt^r's Off^e an abstract showing the anticipated revenue and expenditure at the time they send their estimates to Govt., so that

GPB—12,000—15-2-13.

the Comptroller he may be kept aware of the figures for receipts and expenditure proposed for these funds.

2. Govt accept these proposals and are pleased to direct that they be adopted in future. The programme appended to this order will for the present be regarded as tentative for two years until experience shows if it requires any changes.

3. The Comptroller will submit to Govt a brief report on each estimate with reference to the provisions proposed, in the light of actuals of previous years, sanctions of Govt bearing on the estimate and other general considerations and the figures accepted by Govt will be communicated to him and to the Departments concerned

G. R. S. 27]

GENERAL AND REVENUE SECRETARIAT.

(*Continuation sheet draft form.*)

before the 15th May so that the consolidated estimates may be submitted by him before the 31st May.

4. The Comptroller will ~~also~~ issue suitable subsidiary instructions for the guidance of officers in preparing the estimates.

13.4.15.

Or 22/3

To The Financial Secretary

To The Comptroller 22/3

" The Heads of Depts & Dy Comm

Hoo. 21.3.15.

Statement showing the individual estimates under Debt Heads due from the several departments.

	Items for which estimates are to be submitted.	Officers from whom the estimates are due.	Date on which the estimates are due.
1	State Life Insurance	Secretary, State Life Insurance Committee	15th March
2	Mysore Infantry Retiring Fund.	Chief Commandant	—do—
3	Endowments for Charitable Educational and other purposes	Muzarai Superintendent and Inspector General of Education.	—do— 20th March
4	Village School Fund	Inspector Generalof Education	20th March
5	Local Funds General	Secretary to Government, General and Revenue Departments	5th April
6	District Irrigation Cess Fund.	Chief Engineer and Revenue Commissioner	25th March
7	Muzrai & Gumbaz Funds	Muzarai Superintendent	15th March
8	Military Funds	Chief Commandant, and Military Secretary	Do.
9	C. Subba Rao's Scholarship Fund.	Inspector Generalof Education	20th March
10	Damodardoss Scholarship Fund.	--------Do----------	-----Do-----
11	Mysore City Improvement Fund.	Chairman, Mysore City Improvement Trust Board.	5th April
12	Supari Cess Fund	Revenue Commissioner and Director of Agriculture	25th March
13	Industrial Depot Fund	Director of Industries and Commerce	15th March
14	Village Improvement Fund	Revenue Commissioner &	25th March
15	Palace Deposits	Palace Controller	15th March
16	Personal Estate Accounts	-------Do-------	---Do----
17	House Building Advance	Financial Secretary to Government	5th April
18	Special Advances	Director of Industries and Commerce	15th March
19	Forest Advances	Conservator of Forests	15th March
20	Advances for Survey Operations.	Superintendent of Revenue Survey	----Do----
21	Excise Advances	Excise Commissioner	15th March

Continued:--

No.	Items for which estimates are to be submitted.	Officers from whom the estimates are due.	Date on which the estimates are due.
22	Advances for the preparation of accounts of Inam Villages	Revenue Commissioner.	25th March
23	Contribution for works recoverable from ryots	Revenue Commissioner.	-----Do-----
24	Advances to Inamdars for Repairs to their tanks.	---- Do--------	------Do----
25	Advances for acquiring lands for extension of Village sites	Revenue Commissioner.	----Do-----
26	Loans to encumbered Jahgirdars.	Secretary to Government, General & Revenue Deptt.	5th April
27 28 29	Municipal Loans) Special Loans) Other Loans)	Secretary to Government, General and Revenue Departments	-----Do-----
30	Advances under Land Improvement Act.	Revenue Commissioner	25th March.
31	Loans to Agricultural Banks.	Secretary to Government, Genl. & Revnue Depatts.	5th April
32	Loans to Co-operative Societies.	Registrar of Co-operative Societies	Do
33	Land Improvement Loan and Takavi Loans	Revenue Commissioner	25th March ~~15th March~~
34	Loans for Agricultural and Industrial purposes	Director of Industries and Commerce	15th March
35 36	Guaranteed Railways) Railways worked by the States)	Railway Secretary	15th April

SDV/

Government of His Highness the Maharaja of Mysore.

GENERAL AND REVENUE DEPARTMENTS.

G.O. No. Fl. 5898-906—G.F. 152-14-3, dated 16th Apl. 1915

Ways and Means Estimate.

Accepts certain proposals made by the Comptroller for the timely preparation and submission of the—

GPB—10-5-15—400

S. O.

Ways and Means Estimate.

No. Fl. 5898-906—G. F. 152-14-3, dated 16th April 1915.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

GENERAL AND REVENUE DEPARTMENTS.

Read—

Government Proceedings No. Fl. 698-9—G. F. 52-11-2, dated the 14th August 1911, laying down certain rules about the preparation of the ways and means estimate and directing that arrangements should be made in the Secretariat to have the Fund Budgets submitted to Government in proper time so that the sanctioned figures might be communicated to the Comptroller by the 15th May of each year to enable him to submit the ways and means estimate on the prescribed date *viz.*, 31st May.

(2) Letter No. 6711—B. & R. 1082, dated the 12th March 1915, from the Comptroller, making certain suggestions for the timely submission of individual estimates.

Order thereon No. Fl. 5898-906—G. F. 152-14-3, dated 16th April 1915.

According to the Government Order of 14th August 1911 read above the individual estimates under debt heads are required to be sanctioned and communicated to the Comptroller by the 15th May, but in practice it has been found that this could not be done in many cases as the estimates were not received from the officers concerned in time. To ensure the timely submission of the estimates the Comptroller proposes (1) that individual estimates should be prepared by the officers concerned according to the programme appended to this order in duplicate in forms to be furnished by the Comptroller for the purpose and submitted simultaneously to the Government and to the Comptroller on or before the dates indicated therein, (2) that the Presidents of Municipalities and District Boards and of the two City Municipalities may send to the Comptroller an abstract showing the anticipated revenue and expenditure at the time they send their estimates to Government so that he may be kept aware of the figures for receipts and expenditure proposed for these funds.

2. Government accept these proposals and are pleased to direct that they be adopted in future. The programme appended to this order will for the present be regarded as tentative for two years until experience shows if it requires any changes.

3. The Comptroller will submit to Government a brief report on each estimate with reference to the provisions proposed, in the light of actuals of previous years, sanctions of Government bearing on the estimate and other general considerations and the figures accepted by Government will be communicated to him and to the Departments concerned before the 15th May so that the consolidated estimates may be submitted by him before the 31st May.

4. The Comptroller will issue suitable subsidiary instructions for the guidance of officers in preparing the estimates.

J. S. CHAKRAVARTI,
Financial Secretary to Government.

To—The Comptroller, Mysore Government.
The other Heads of Departments and Deputy Commissioners.

Exd.—C. R.

No. Fl. 5898-906—G. F. 152-14-3, dated 16th April 1915.

Statement showing the Individual estimates under debt heads due from the several departments.

Items for which estimates are to be submitted	Officers from whom the estimates are due.	Date on which the estimates are due
1. State Life Insurance	Secretary, State Life Insurance Committee	15th March
2. Mysore Infantry Retiring Fund.	Chief Commandant	Do
3. Endowments for Charitable, Educational and other purposes.	Muzrai Superintendent and Inspector-General of Education.	Do 20th March
4. Village School Fund	Inspector-General of Education.	Do
5. Local Funds General	Secretary to Government, General and Revenue Departments	5th April
6. District Irrigation Cess Fund	Chief Engineer and Revenue Commissioner.	25th March
7. Muzrai and Gumbaz Funds	Muzrai Superintendent.	15th March
8. Military Funds	Chief Commandant and Military Secretary.	Do
9. C. Subba Rao's Scholarship Fund.	Inspector-General of Education.	20th March
10. Damodardoss Scholarship Fund	Do	Do
11. Mysore City Improvement Fund	Chairman, Mysore City Improvement Trust Board.	5th April
12. Supari Cess Fund.	Revenue Commissioner and Director of Agriculture.	25th March
13. Industrial Depot Fund	Director of Industries and Commerce.	15th March
14. Village Improvement Fund.	Revenue Commissioner	25th March
15. Palace Deposits	Palace Controller	15th March
16. Personal Estate Accounts.	Do	Do
17. House Building Advance.	Financial Secretay to Government	5th April
18. Special Advances	Director of Industries and Commerce.	15th March
19. Forest Advances	Conservator of Forests	Do
20. Advances for Survey Operations.	Superintendent of Revenue Survey	Do
21. Excise Advances	Excise Commissioner	Do
22. Advances for the preparation of accunts of Inam Villages	Revenue Commissioner	25th March
23. Contribution for works recoverable from raiyats	Do	Do
24. Advances to Inamdars for repairs to their tanks	Do	Do
25. Advances for acquiring lands for extension of village sites.	Do	Do
26. Loans to encumbered Jahgirdars.	Secretary to Government, General and Revenue Departments	5th April
27. Municipal Loans 28. Special Loans 29. Other Loans	Do	Do
30. Advances under Land Improvement Act.	Revenue Commissioner	25th March
31. Loans to Agricultural Banks.	Secretary to Government, General and Revenue Departments	5th April
32. Loans to Co-operative Societies	Registrar of Co-operative Societies.	Do
33. Land Improvement Loans and Takavi Loans	Revenue Commissioner	25th March
34. Loans for Agricultural and Industrial purposes	Director of Industries and Commerce.	15th March
35. Guaranteed Railways 36. Railways worked by the State	Railway Secretary	15th April